



# Office of the Governor – Guam Medical Referral Office

P.O. Box 2950 Hagåtña, Guam 96932

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FELIX PEREZ CAMACHO  
THE HONORABLE GOVERNOR OF GUAM

MICHAEL W. CRUZ, M.D.  
THE HONORABLE LIEUTENANT GOVERNOR

Honorable Judith Won Pat  
Speaker  
*I Mina' Trenta Na Liheslaturan Guahan*  
Thirtieth Guam Legislature  
155 Hesler Street  
Hagatña, Guam 96910

Dear Speaker Won Pat:

*Hafa Adai yan Saludas!* Transmitted herewith is the Office of the Governor Guam Medical Referral Office's Activities and Expenditures Report for the period ending **4<sup>th</sup> Quarter, Fiscal Year 2009** and pursuant to Public Law 29-113, Chapter VII, Section 26.

Please note that the report covers the Philippines, Honolulu and Los Angeles Medical Referral Offices as submitted by the outsourced contractor and verified and concurred by the Guam Medical Referral Office.

The attached submittal is provided in hard copy with the electronic format forthcoming via email. The report will be posted shortly on our website <http://www.gmro.guam.gov/>.

Should you require additional information, please contact our office at 475-9353/9350. *Si Yu'os Ma'ase.*

Sincerely,

  
Augusto B. Aflague  
Special Assistant, Constituent Affairs

Cc: Public Auditor, Doris F. Brooks

Attachment

OCT 30 2009

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30-09-1315  
10/30/09  
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# Office of the Governor – Guam Medical Referral Office

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FELIX PEREZ CAMACHO  
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THE HONORABLE LIEUTENANT GOVERNOR

October 22, 2009

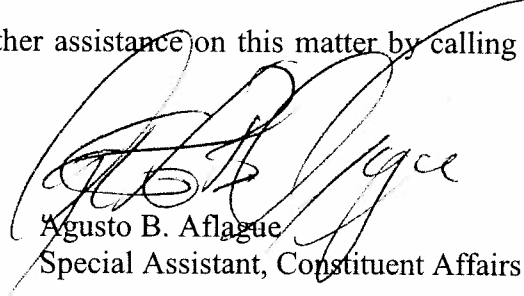
To: The Honorable Speaker Judith T. Won Pat

Attached is the fourth (4th) Quarter report of activities as required to be submitted at the end of the month.

This report is only for the Philippines, Honolulu, and Los Angeles, California.


Please note that the outsourcing contract of the Philippines, Honolulu and Los Angeles offices, have officially been signed by the governor on June 24, 2008. Full implementation of outsourcing took effect on July 1, 2008.

Please feel free to contact me should you need any further assistance on this matter by calling our office at 475-9353/9350.

  
Agusto B. Aflague  
Special Assistant, Constituent Affairs

Cc: Governor of Guam  
Lt. Governor of Guam  
Senator Frank B. Aguon, Jr.  
Doris Flores Brooks, Public Auditor

Enclosure

**RECEIPT ACKNOWLEDGED**  
By   
Agustino  
Mondragon Babel  
(Print Name)  
(Department)  
Date: 10/22/09 Time: 10:10

**Government of Guam**  
**Quarterly Report July, August, September, 2009**  
**Budget Digest**

**PHILIPPINES**

<b>A5400 Account code</b>	<b>Appropriation Classification</b>	<b>FY 2009 Expenditures &amp; Encumbrances</b>
	<b>PERSONNEL SERVICES</b>	
111	Regular Salaries/Increments	NIL
112	Overtime/Special Pay	NIL
113	Benefits	NIL
	<b>OPERATIONS</b>	
230	Contractual services:	\$42,556.80
233	Office space rental:	NIL
240	Supplies & materials:	NIL
250	Equipment:	NIL
270	Workers compensation	NIL
271	Drug testing	NIL
280	Sub-recipient/sub grant	NIL
290	Miscellaneous	NIL
	<b>UTILITIES</b>	
361	Power	NIL
362	Water/sewer	NIL
363	Telephone/toll	NIL
450	<b>CAPITAL OUTLAY</b>	
	<b>TOTAL APPROPRIATIONS</b>	<b>\$42,556.80</b>

**Notation**

Amount expended for <b>Jul, Aug, Sept, 2009</b>	\$14,185.60
Number of <b>patients</b> sent to Philippines for <b>Jul, Aug, Sept, 2009</b>	251
Number of <b>Escorts</b> sent to Philippines for <b>Jul, Aug, Sept, 2009</b>	309
Total expended for Los Angeles patients only for the 4th quarter	\$ 56.51

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**HONOLULU**

<b>A5400 Account code</b>	<b>Appropriation Classification</b>	<b>FY 2009 Expenditures &amp; Encumbrances</b>
	<b>PERSONNEL SERVICES</b>	
111	Regular Salaries/Increments	NIL
112	Overtime/Special Pay	NIL
113	Benefits	NIL
	<b>OPERATIONS</b>	
230	Contractual services:	\$56,170.40
233	Office space rental:	NIL
240	Supplies & materials:	NIL
250	Equipment:	NIL
270	Workers compensation	NIL
271	Drug testing	NIL
280	Sub-recipient/sub grant	NIL
290	Miscellaneous	NIL
	<b>UTILITIES</b>	
361	Power	NIL
362	Water/sewer	NIL
363	Telephone/toll	NIL
450	<b>CAPITAL OUTLAY</b>	
	<b>TOTAL APPROPRIATIONS</b>	<b>\$56,170.40</b>

**Notation**

Amount expended for Jul, Aug, Sept 2009	\$18,723.46
Number of <b>Patients</b> sent to Honolulu for <b>Jul, Aug, Sept</b>	63
Number of <b>Escorts</b> sent to Honolulu for Jul, Aug, Sept	65
Total expended for Hawaii patients only for the 4 <sup>th</sup> Quarter	\$297.19

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**LOS ANGELES**

<b>A5400 Account code</b>	<b>Appropriation Classification</b>	<b>FY 2009 Expenditures &amp; Encumbrances</b>
	<b>PERSONNEL SERVICES</b>	
111	Regular Salaries/Increments	NIL
112	Overtime/Special Pay	NIL
113	Benefits	NIL
	<b>OPERATIONS</b>	
230	Contractual services:	\$48,707.89
233	Office space rental:	NIL
240	Supplies & materials:	NIL
250	Equipment:	NIL
270	Workers compensation	NIL
271	Drug testing	NIL
280	Sub-recipient/sub grant	NIL
290	Miscellaneous	NIL
	<b>UTILITIES</b>	
361	Power	NIL
362	Water/sewer	NIL
363	Telephone/toll	NIL
450	<b>CAPITAL OUTLAY</b>	
	<b>TOTAL APPROPRIATIONS</b>	<b>\$48,707.89</b>

**Notation**

Amount expended for Jul, Aug, &Sept, 2009	\$16,235.96
Number of <b>Patients</b> sent to Los Angeles for Jul, Aug, &Sept, 2009	74
Number of <b>Escorts</b> sent to Los Angeles for Jul, Aug, &Sept, 2009	111
Total expended for Los Angeles patients only for the 4th quarter	\$219.40